**Documento n.º 4.A.1**

**COMPLEMENTARIO AL PLAN ESTRATÉGICO DEL CENTRO**

SOLICITUD DE AYUDAS DESTINADAS A FINANCIAR PLANES ESTRATÉGICOS DE INVESTIGACIÓN DE ESTRUCTURAS DE INVESTIGACIÓN EN EL MARCO DE LA RIS3 DE CASTILLA Y LEÓN 2014-2020, COFINANCIADAS POR EL FONDO EUROPEO DE DESARROLLO REGIONAL (FEDER)

*a presentar en lengua inglesa*

*(Correspondencia con el apartado 4.b del anexo de la convocatoria)*

**Supporting Document Strategic Plan 2018-2021**

# Recommendations for filling in the Supporting Document correctly

1. *Follow the template below. DO NOT INCLUDE FURTHER INFORMATION. Only small additional explanations on the scope of data provided in the tables are allowed.*
2. *Please do not remove this guide or the instructions contained along the template.*
3. *Convert the document in PDF.*
4. *Make sure the filename follows the format* “**Annex 2 Supporting 2018-2021 - the acronym of your centre in capitals**”.
5. The document must not exceed 4MB.

# Name of the Centre and Abbreviation, if appropriate:

# a) Training and recruiting strategic objectives 2018-2021

**Mandatory:** A table with the total number of PhD students and Postdocs you aim to train during the 2018-2021 period, irrespectively of their funding (Please be aware that the PhDs grants you plan to apply for through the “Subprograma Estatal de Formación” should be stated in the application form).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2018 | 2019 | 2020 | 2021 |
| PhDs in total to be trained in the center |  |  |  |  |
| Postdocs in total to be trained in the center |  |  |  |  |

# b) Strategic opportunity and Social Impact

**Mandatory:** Add a Gantt Chart 2018-2021 where the objective, milestones and activities are clearly planned in the timespan.

**Mandatory:** Include as reference the set for the monitoring of the Strategic Plan.

Select at least one outcome indicator related to each of the following aspects:

a) High impact scientific publications.

b) Other outcomes with high scientific, societal or economic impact (granted patents and other forms of IPR their transfer and exploitation; relation to the business sector and other stakeholders, etc.).

c) Talent attraction and retaining, predoctoral and postdoctoral training.

d) External sources of funding, either competitive or non-competitive, making a special reference to private funding, if appropriate.

Provide a clear justification of the key performance indicators selected.

Please, list in the table below the selected indicators referring to the aspects mentioned above and include if necessary any other indicator showing the outcomes that best fit your strategic plan. Add as many rows as needed.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Indicator | Baseline (\*) | Expected outcomes 2021 | Means of verification | Further Comments |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

*(\*)Please, consider the latest date available and indicate it between brackets.*

**EXCMO. SR. CONSEJERO DE EDUCACIÓN DE LA JUNTA DE CASTILLA Y LEÓN**

*-* Para cualquier consulta relacionada con la materia o sugerencia para mejorar este formulario puede dirigirse al teléfono de información administrativa 012 y 983 327 850.

- De conformidad con lo establecido en el artículo 5 de la Ley Orgánica 15/1999, de 13 de diciembre de Protección de Datos de Carácter Personal, los datos aportados en este formulario serán incorporados a un fichero para su tratamiento automatizado. Le comunicamos que podrá ejercitar los derechos de acceso, rectificación y cancelación dirigiéndose a la Dirección General de Universidades e Investigación.